

AREA 2 COMMITTEE - 28 MAY 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities • Community engagement • Finance • Safer theme - Crime and anti social behaviour (ASB) • Neighbourhood theme – Cleansing and Environmental issues • Working theme - Unemployment rates • Housing • Community Protection • Fire • Health Theme – local health priorities <p>The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:</p>		

WARD: BASFORD, (Park Lane, Stockhill and Whitemoor Beats) Neighbourhood Development Officer, Gursharan Singh Nijran

Key Successes

- Establishment of Mothers and Toddlers Group at Heathfield CC by the Family Community Team as part of the early intervention strategy.
- Action around traffic offences at junction of Vernon Road and David Lane (Level crossing junction).
- Covert action against dog fouling operations.
- Consultation around parking issues on Bagnall Road
- Community engagement through the local TRA's
- Introduction of the My Basford Facebook page

What are the emerging issues?

- Anti-social behaviour on the Heathfield Estate. Action plans are in place and partners have worked hard to challenge this problem. Further action is pending.
- Rubbish and fly tipping – a number of days of action and community events are planned through the spring to challenge this.
- Henry Mellish Sports Centre – new operating models are being explored.
- Budget savings – further savings requirement may lead to reduction in service

Events that have happened

- Phase 2 of the Budget Consultation was well attended with good contribution from citizens
- Community clean up on Stockhill Park

Events Planned

- A number of community clean ups in partnership with local school and the Nottingham Trent University.
- Summer events on Brooklyn, Heathfield and Vernon Park.
- A deep clean of the Rosegarth estate.

What is the Neighbourhood Action Team (NAT) focussing its work on?

- NAT is prioritising action to reduce auto crime. Whilst there was rise in this type of offence early in the new year, increase patrols and advice offered to citizens has seen reductions in March and April.
- Deliberate fires – This shows a big increase in this quarter, mainly due to offences in the Heathfield area. Fire and Rescue and Community Protection colleagues continue to investigate and educate about the dangers of fires. The year to date figure however is down 13% on last year.
- Improving the environment and around the estates and a regular rota of anti dog fouling

patrols around streets which continue to cause problems. A number of clean up events are planned through spring.

- The North Locality has targets to reduce criminal damage, shop thefts and violence. Although there have been increases in a number of crimes figures this month, year to date figures show that we are on target to meet these reductions.

The figures given below are a comparison between November 2012 and November 2013 data.

- **All Crime:** is down by 3% compared to the same quarter in the previous year but 3% up for the year to date period. Criminal damage is down 5% (3 crimes), shop thefts down by 7% (4 crimes) and violent crime down by 60% (1 crime).
- **All ASB:** was up by 15% (increase of 18 calls) compared to the same period in the previous year, but down 2% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system.
- **Cleanliness Index:** The target set for the city centre is 86% and the average figure for Basford continues to show a healthy improvement and the latest quarterly average score for Basford is 88%. The March index is 94%.
- **Graffiti Reports:** 10 incidents (increase of 6) in March compared to the same month in the previous year.
- **Fly Tipping:** 27 incidents (increase of 16) in March compared with March 2013.
- **Community Protection:** 0 Court outcomes in December 2013.
- **Fire:** Deliberate fires are down 13% on the year to date.

WARD: Bestwood (Bestwood Estate, Bestwood Park and Top Valley Beats) Neighbourhood Development Officer - Dale Griffin

Key Successes

During this quarter (January – March 2014) there have been a number of successes including:

- Bestwood Got Talent auditions and final. Audience of 230 at final.
- Group of local Police Cadets trained, raised aspirations and supporting community event.
- Area 2 – Easter Children with additional needs event
- Launch of Bestwood Estate Messy Church
- Community events organised by the community centres including New Year Lunch (Bestwood Park), Easter Parade (Leen Valley), Easter Fair (Bestwood Estate).
- A partnership approach to tackling a rise in deliberate fires in the area.
- Establishment of My Bestwood Facebook page to provide a further channel of engagement with residents.
- Bestwood continues to stay ranked in the top 5 safest wards in the city for levels of crime. In quarter four theft showed a significant reduction with a 36% less on the same period the year before.
- Respect for Nottingham Survey undertaken in Nov / Dec 2013 results for Bestwood Ward – Second highest ward behind Wollaton West with 64% of respondents perceiving a strong sense of community where they live. Only 18% of respondents felt crime was a problem in their area, placing Bestwood Ward with the third lowest perception behind Wollaton West and Sherwood.
- Citizen survey undertaken in Nov / Dec 2013 results for Area 2 – 86.9% of respondents satisfied with the local area as a place to live. 76.5% of respondents satisfied with the cleanliness of the local area. 88.8% of respondents agree that the local area is a place where people from different backgrounds get on well together.

What are the emerging issues?

- The total all crime for 2013/14 resulted in a 6% increase compared to 2012/13 which is a fair result when there have been challenges upon agency budgets and the impact of welfare reform. Bestwood is still ranked as the 5th safest ward in the city behind the two Wollaton and two Clifton wards.
- Domestic violence continues to be a concern. FCT have seen a rise in referrals. In response work is being undertaken to develop a domestic violence task and finish group in Area 2. Additional work includes raising awareness of positive relationships through the Stronger Families and Freedom Programmes. CDP funding is being used to support awareness raising training with teachers and pupils at Big Wood School.
- ASB has continued to rise in this quarter compared to the previous year. This is primarily for noise complaints, which correlates with the change in recording systems and police responsibility. The police continue to work with Community Protection and Nottingham City Homes where ever possible to reduce complaints/issues and provide solutions.
- Improving the visual appearance of neighbourhoods continues to be a priority and hotspot areas will be tackled in turn.
- The NAT has highlighted the need for more capacity to enable welfare reform support services to reduce waiting times.
- The NAT have identified gaps in provision for one off employment advice and support in preparation for employment or apprenticeships for 16-18 year olds. Work will be undertaken with Right Track to see what can be done to address this.

Events that have happened (Jan-March)

- Budget consultation for Bestwood residents at Bestwood Park Church (6th Feb)
- Area 2 budget consultation at Southwark School (5th Feb)
- Bestwood Estate Community Centre volunteer evening - 29th January
- Bestwood's Got Talent auditions (January) and final (22nd March)
- Raymede Drive ward walk - 20th January
- Colman Close, Tudwal Close area ward walk – 5th March

Events Planned

- Bestwood Estate Easter Fair – 16th April
- Leen Valley Easter Parade – 19th April
- 20 mph speed launch family community event – 26th April
- Bestwood Estate Community Association AGM – 30th April
- Primary Schools Day Of Action – 10th June
- Southglade Park Live Event – 31 July 2014
- Ward walks

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be focussing its work upon:

- Improving the visual appearance of neighbourhoods
- Reviewing the health needs of the area
- Reducing crime
- Supporting employment initiatives in the area

The figures given below show some key statistical points from this quarter:

- **Crime:** was down by 19 offences in quarter four compared to Jan-March 2013
- **ASB:** was up by 39 incidents in quarter four compared to Jan-March 2013
- **Cleanliness Index:** score is at 93 (Jan 2014). The target set for the city centre is 86
- **Graffiti Reports:** 8 incidents (no change) compared to the same month January in the previous year
- **Fly Tipping:** 46 incidents (increase of 26) compared to the same month January in the previous year
- **Unemployment:** Continues to show improvement with JSA claimant rates however still within the top group of wards for highest unemployment.
- **Fire:** There has been an increase in the number of deliberate fires during quarter four of 19 offences compared to the same period in the previous year.

Recommendation(s):

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| 1 | <p>Area Committee note and comment on the Ward Performance Reports for quarter 4 – 2013/14.</p> <p>Appendices A show the Ward summaries for both Bestwood and Basford wards. Appendices B and C show the ward priorities and community engagement for the Bestwood and Basford wards respectively.</p> |
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1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. It delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited.

Minutes are issued to all Ward Councillors.

- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None

SUMMARY PERFORMANCE REPORT

AREA 2 : Quarter 4

Basford and Bestwood

Please note Crime and Fire data is complete for the year, Public Realm Data is complete to Quarter 3 and shows Year to Date as at end of Quarter 3.

Table with 21 columns (Ward, Category, Qtr 1-4, Year to Date) and 10 rows (Area Committee 2 Total, Average Qtrly score, Unemployment).

Table with 21 columns (Ward, Category, Qtr 1-4, Year to Date) and 10 rows (Basford, Average Qtrly score, Unemployment).

Table with 21 columns (Ward, Category, Qtr 1-4, Year to Date) and 10 rows (Bestwood, Average Qtrly score, Unemployment).

Bestwood Ward Priorities

(Last reviewed April 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> <p>City Services to monitor debris data e.g. accumulation of alcohol containers in parks & feed into NAT.</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Big Wood & Police</p> <p>FCT, Right Track, faith & voluntary sector</p> <p>City Services</p>
	<ul style="list-style-type: none"> Reduction in accidental dwelling fires across the area. 	<p>Undertaking home safety checks based on risk</p> <p>Delivering Vulnerable Persons training to our partners enabling them to be our eyes and ears</p> <p>Commissioning partners to undertake work on behalf of Nottinghamshire Fire and Rescue Service</p> <p>Using Social Media to effectively give our safety messages and encouraging our partners to pass on these messages on their social media (sharing / tweeting)</p>	<p>Reduction in the number of dwelling fires (baseline TBC).</p>	<p>Fire Service</p> <p>Fire Service</p>

	<ul style="list-style-type: none"> • Reduction of fatalities and fire injuries. Where no fire deaths or injuries have occurred in a ward we aim to maintain this (zero fatalities is our aim) ▪ Action in deliberate Fire Setting ▪ To address domestic violence through prevention & support services 	<p>As above</p> <p>Working with our partners to attend events likely to be attended by our vulnerable persons profile</p> <p>Offering and delivering our risk watch package in all primary schools across the ward. Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p> <p>Delivery of PHSE sessions by fire service to Big Wood pupils – rolling years – deliberate, hoax, driving, fire safety.</p> <p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>DV task and finish group to be launched for Area 2</p> <p>Support package provided via Family Community Teams.</p> <p>Stronger Families, Freedom Programme & Great Project</p> <p>‘Strengthening Families’ through Primary and Big Wood schools (September – new intake).</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p> <p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Family Community Team (FCT)</p> <p>FCT</p> <p>Schools</p>
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	<ul style="list-style-type: none"> ▪ To reduce all crime 	<p>Equate DV training – Media Campaign for year 8 pupils at Big Wood School – includes teenage relationships.</p> <p>Intelligence-led approach to be used to monitor and respond appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.</p>	<p>Target: to reduce level of crime</p>	<p>Equate / Big Wood</p> <p>Police & Community Protection</p>
Neighbourhoods	<ul style="list-style-type: none"> ▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas ▪ Review & resolve derelict buildings, land 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling and non maintenance areas.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Primary Schools Day of Action – 10th June 2014</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p> <p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>Schools</p> <p>All</p> <p>NCC & NCH</p> <p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> ▪ More activities for young people 	<p>Quarterly networking meeting for all providers of 0-19years and young people representatives.</p> <p>Scoping of Area 2 provision for children and young people 0-19 years to identify specific gaps in provision e.g. disabilities / girls.</p> <p>Local Youth Forum creating opportunities for young people</p>		<p>FCT</p> <p>FCT</p> <p>Right</p>

	<p>▪ Increase awareness of welfare reform and support services</p>	<p>to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and independent living centres.</p> <p>Cycle maintenance work with Henry Whipple, Top Valley Academy and Scouts.</p> <p>Cycle maintenance work with Big Wood School</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>To increase awareness of out of school attendance response with partners</p> <p>Long waiting times for advice – referred to Locality Board</p> <p>Investigate feasibility of developing a local credit union.</p> <p>Investigate feasibility and support development of a food co-operative at Bestwood Estate Community Centre</p> <p>Promote local support services</p> <p>Mapping of money management courses</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Track</p> <p>FCT & Right Track & CVS</p> <p>Schools</p> <p>TravelRight</p> <p>Sustrans</p> <p>Schools & FCT</p> <p>Schools</p> <p>Locality Board</p> <p>FCT</p> <p>Bestwood Estate CC</p> <p>All</p> <p>All</p>
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Health	<ul style="list-style-type: none"> ▪ To reduce childhood obesity 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children's Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen Valley Community Centre.</p>	<p>Levels of childhood obesity</p>	<p>DOBH / Leisure</p> <p>TravelRight</p> <p>Family Community Team</p> <p>TravelRight & FCT</p> <p>FCT</p>
	<ul style="list-style-type: none"> ▪ To support local volunteers, raise aspirations and support community empowerment 	<p>NAT to map local volunteering opportunities and support local volunteers in finding appropriate placements. NAT will continue to support the recruitment of active members. Such vacancies could include:</p> <ul style="list-style-type: none"> ▪ Change Makers ▪ Area 2 volunteers - Family Community Teams ▪ Local Community Centres ▪ Bestwood Community Matters – Forum of community / voluntary groups and volunteers. NAT to support linking up of volunteers and groups. <p>Support further community empowerment through development of tenant & residents associations and</p>	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS</p> <p>DOBH</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>Community Minister, NDO</p> <p>NCH & Police</p>

		<p>neighbourhood watch schemes or neighbourhood alert</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>		<p>All</p> <p>All</p> <p>All</p>
Working	<p>▪ To raise awareness of job opportunities and provide support to get people into employment.</p>	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p> <p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>NCH, Families Community Team to provide work shadowing / work experience opportunities for Big Wood pupils.</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p> <p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track</p> <p>BEST</p> <p>ED & NCN</p> <p>Right</p>

		<p>Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>Track & Schools & <i>Futures</i></p> <p>Right Track & ED</p>
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Bestwood Community Engagement

Ward Walks

Area/ Estate	Date	Meeting Point
Bestwood Estate – Raymede Drive	20 th January 2014	Southglade Access Centre
Top Valley – Tudwal, Madryn Gardens, Colmon Close area	5 th March 2014	Top Valley Social Club

Events Delivered

Event	Lead Partners	Date	Venue
Budget Consultation	NCC - Councillors	6 th February	Bestwood Park Church
Bestwood Estate Community Centre volunteer evening -	Bestwood Estate Community Association	29 th January	Bestwood Estate Community Centre
Bestwood's Got Talent Auditions	Big Wood, Churches, NCC & Right Track	14 th , 7 th Jan and 21 st January	All three community centres
Bestwood's Got Talent Final	“ “	22 nd March	Big Wood School

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	20 th Jan, 4 th March, 30 th April	Bestwood Estate Community Centre
Leen Valley Community Association	28 th Jan, 25 th Feb, 18 th March, 22 nd April – all at 6pm	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Bestwood Easter Fair	Bestwood Estate Community Association	16 th April at 1pm	Bestwood Estate Community Centre
Children with additional needs Easter Event	Family Community Team	17 th April 10-12	The Ridge Play Ground
Leen Valley Easter Parade	Leen Valley Community Centre	19 th April 12-4pm	Leen Valley Community Centre
Bestwood Area 20 mph Launch	Road Safety	26 th April 10-3pm	Robin Hood Primary School
Bestwood Food Co-operative	Bestwood Estate Community Association	28 th April at 1.30 or 6.30	Bestwood Estate Community Centre
Ward Walk	NCC, Councillors & partners	Top Valley – 30 th April 2014 at 10am	Meet at Masson Court
Ward Walk	NCC, Councillors & partners	Bestwood Park – 21 st May	Meet at Duke of St Albans
Primary School Day of Action	Schools, Police and NCC	10 th June	Various

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period £1,050

Budget Remaining Unallocated £24,627 (2013/2014)

Bestwood Area Capital Fund

Total Amount allocated this period £0

Budget Remaining Unallocated £81,462 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

Total Amount allocated this period £0

Budget Remaining Unallocated £0 (2013/2014)

Other Funding

None this period

Basford Ward Priorities

(Last reviewed December 2013)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>Family Community Team</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas Reduce empty vacant spaces 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p> <p>Identify a suitable site and bring partners together into a working party to explore</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p> <p>NM/NCH</p>

		use by investigating re-allocation of land to adjoining properties.	ways of bring site back into use.	
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>FCT</p> <p>FCT/NM</p>
Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children’s Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development</p>

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Hucknall Road / Brooklyn Road	16 th January 2014	Junction of Kersall and Brooklyn
Whitemoor Estate	20 th March	O/s Whitemoor school

Events Delivered

Event	Lead Partners	Date / Time	Venue
Budget Consultation Phase 2	Locality management	5 February 2014	Southwark School
Stockhill Park Cleanup	SALTAR/LM	23 March	Stockhill Park

Community Meetings

Group	Date	Venue
Rosegay TRA	13 Jan, 10 Feb, 10 Mar	Southwark School
Highbury Vale TRA	7 Jan, 4 Feb, 4 Mar	Our Ladies Church Hall
Heathfield CA	28 Jan	Heathfield CC
SALTAR	29 Jan, 26 Feb, 25 Mar	The Mill
Friends of Vernon Park	11 Feb	Vernon Park

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Rosegarth Estate Clean up	Locality Management	29 April	Rosegarth Estate
Bar Lane area clean up	LM/Nottingham Trent Uni	7 May	Bar Lane area
Heathfield Community Meeting	Locality Management	30 April	Heathfield CC

Basford Finance

Ward Councillor Budgets	
Total Amount allocated this period	£0
Budget Remaining unallocated (inc. of 2013-14 allocation)	£19,475

Area Capital Fund	
Total Amount allocated this period	£133,315
Budget Remaining unallocated (inc. of 2013-14 allocation)	£64,039

Others – Section 106, NCH Environmentals	
None this period	£0